

Middle School Sports Balance Sheets**Badminton****2010-11 Balance Sheet**

Expenses		Revenue	
Equipment	277.51	Plug-in fee	4.50
Host Reimbursement	123.75	x no. of competitors	309
Facility Rental	831.6		
Meeting Food & Beverage	25.81		
Commissioner	100.00		
Total	1358.67	Total	1390.5

Gr. 6 Basketball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	1470.67	Plug-in fee	69.00
Meeting Food & Beverage	54.75	x no. of teams	44
Supervision	378.59		
Host Reimbursement	1117.03		
Total	3021.04	Total	3036.00

Jr. A Basketball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	8989.65	Plug-in fee	514.00
Supervision	1348.84	x no. of teams	29
Facility Fees	1190.00		
Commissioner	100.00		
Meeting Food & Beverage	55.61		
Host Reimbursement	3218.65		
Total	14,902.75	Total	14,906.00

Jr. B Basketball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	2900	Plug-in fee	223.00
Supervision	865.95	x no. of teams	30
Commissioner	100		
Meeting Food & Beverage	54.31		
Host Reimbursement	2752.63		
Total	6672.89	Total	6690

Gr. 6 Soccer**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	200	Plug-in fee	21.00
Field Rental	73.5	x no. of teams	15
Meeting Food & Beverage	26.67		
Total	300.17	Total	315.00

Middle School Sports Balance Sheets**Track & Field****2010-11 Balance Sheet**

Expenses		Revenue	
Physiotherapy	0.00	Plug-in fee	5.00
Athletic Park	0.00	x no. of competitors	700
Commissioner	108.44		3500
Volunteer Room	411.88		
Meeting Food & Beverage	94.67		
Supplies & Equipment	984.55		
Officials	1649.04		
Total	3248.58	Total	3500.00
			251.42*

* Both MS and HS programs are charging \$5.00 per student so that we may build up an equipment fund.

Gr. 6 Volleyball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	956.35	Plug-in fee	62.00
Supervision	194.52	x no. of teams	39
Meeting Food & Beverage	99.83		
Host Reimbursement	1139.72		
Total	2390.42	Total	2418.00

Jr. A Volleyball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	4129.79	Plug-in fee	325.00
Supervision	732.47	x no. of teams	27
Commissioner	100.00		
Meeting Food & Beverage	98.97		
Host Reimbursement	2648.34		
Facility Fees	1042.00		
Total	8751.57	Total	8775.00

Jr. B Volleyball**2010-11 Balance Sheet**

Expenses		Revenue	
Officials	4062.58	Plug-in fee	224.00
Supervision	1028.4	x no. of teams	36
Commissioner	100.00		
Meeting Food & Beverage	98.97		
Host Reimbursement	2752.63		
Total	8042.58	Total	8064.00